

**RESOLUTION TO AMEND 2023 BUDGET
CRYSTAL CROSSING METROPOLITAN DISTRICT**

WHEREAS, the Board of Directors of the Crystal Crossing Metropolitan District appropriated funds for the fiscal year 2023 as follows:

Debt Service Fund	\$ 612,455
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; and

WHEREAS, the necessity has arisen for additional expenditures or appropriations requiring the expenditure of funds in excess of those appropriated for the fiscal year 2023; and

WHEREAS, the expenditures are a contingency which could not have been reasonably foreseen at the time of adoption of the budget; and

WHEREAS, the necessity has arisen for additional appropriations and expenditures of funds as reflected by satisfactory evidence presented to and accepted by the Board of Directors at this meeting and set out in the amended budget attached hereto as **Exhibit A**; and

WHEREAS, funds are available for such expenditures from revenue funds available to the District; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget amendment was available for inspection by the public at a designated public office, a public hearing was held on October 27, 2023, and interested electors were given the opportunity to file or register any objections to said proposed budget amendment.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Crystal Crossing Metropolitan District shall and hereby does amend the budget for the fiscal year 2023 as follows:

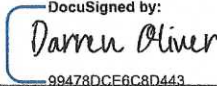
Debt Service Fund	\$ 617,485
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BE IT FURTHER RESOLVED, that such sums are hereby appropriated from the revenues of the District to the above-referenced Fund(s) for the purposes stated in **Exhibit A** and, if applicable, that such action of the Board is hereby ratified and approved *nunc pro tunc* as of the date of the actual expenditures.

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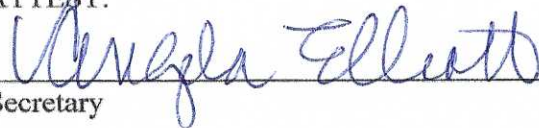
ADOPTED this 14th day of November 2023.

CRYSTAL CROSSING METROPOLITA DISTRICT

By: 
99478DCE6C8D443

President

ATTEST:



Secretary

EXHIBIT A

Crystal Crossing Metropolitan District
Amended Budget
Debt Service Fund
For the Year ended December 31, 2023

	Adopted Budget <u>2023</u>	Amended Budget <u>2023</u>
Beginning fund balance	\$ 1,100,560	\$ 1,122,433
Revenues:		
Property taxes	632,836	632,991
Specific ownership taxes	53,791	59,560
Interest income	<u>2,000</u>	<u>63,550</u>
Total revenues	<u>688,627</u>	<u>756,101</u>
Total funds available	<u>1,789,187</u>	<u>1,878,534</u>
Expenditures:		
Bond Interest - 2016	405,488	405,488
Bond Principal - 2016	190,000	190,000
Audit	5,000	5,000
Treasurer's fees	9,467	9,497
Contingency	-	5,000
Trustee / paying agent fees	<u>2,500</u>	<u>2,500</u>
Total expenditures	<u>612,455</u>	<u>617,485</u>
Ending fund balance	<u>\$ 1,176,732</u>	<u>\$ 1,261,049</u>
Assessed value	<u>\$ 11,021,170</u>	<u>\$ 11,021,170</u>
Mill levy	<u>57.420</u>	<u>57.420</u>